

Excerpts, selected by the HELP Committee, from a larger document
produced by the company

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		1994	1995	1996	1997	1998	1999	1Q00	2Q00	3Q00	4Q00	2000	1Q01	2Q01
1														
2	New													
3	YOY %													
4	Re-entry													
5	YOY %													
6	Total new													
7	Total new YOY%													
8	Total enrollment													
9	YOY %													
10	Tuition increase													
11	Revenue per student													
12	Rev/student YOY%													
13	New institutes													
14	Total institutes													
15	New learning sites													
16	Total learning sites													
17	Revenue per institute													
18	YOY %													
19	Income Statement													
20	Total revenue													
21	Refund reclassification													
22	Revenue													
23	Revenue YOY%													
24	Ed services													
25	Refund reclassification													
26	Ed services													
27	% Rev													
28	Student services & admin													
29	% Rev													
30	One time costs													
31	% rev													
32	Special legal													
33	% Rev													
34	Total Operating expense													
35	Operating income													
36	Operating margin %													
37	Interest income (expense)													
38	Pretax income													
39	Pretax margin %													
40	Income taxes													
41	ETR													
42	Net income													
43	Net margin %													
44	EPS													
45	YOY %													
46														
47	Shares													

Redacted by HELP Committee

Redacted by HELP Committee

	O	P	Q	R	S	T	U	V	W	X	Y	Z			
1	3Q01	4Q01	2001	1Q02	2Q02	3Q02	4Q02	2002							
2	Redacted by HELP Committee														
3															
4															
5															
6															
7															
8															
9															
10	5	5	5.0%	5	9	9	9								
11	Redacted by HELP Committee														
12															
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
48	Share repurchases	Redacted by HELP Committee												
49	Cost	Redacted by HELP Committee												
50	\$/share	Redacted by HELP Committee												
51	Losses at new institutes (pre-tax)	Redacted by HELP Committee												
52	Facility purchases	Redacted by HELP Committee												
53	Cost	Redacted by HELP Committee												
54	Bad Debt Expense	Redacted by HELP Committee												
55	Bad debt expense rate	Redacted by HELP Committee												
56	Advertising / Media Cost	Redacted by HELP Committee												
57	YOY %	Redacted by HELP Committee												
58		Redacted by HELP Committee												
59		Redacted by HELP Committee												
60		Redacted by HELP Committee												
61		1Q03	2Q03	3Q03	4Q03	2003	1Q04	2Q04	3Q04	4Q04	2004	1Q05	2Q05	3Q05
62	New	Redacted by HELP Committee												
63	YOY %	Redacted by HELP Committee												
64	Re-entry	Redacted by HELP Committee												
65	YOY %	Redacted by HELP Committee												
66	Total new	Redacted by HELP Committee												
67	Total new YOY%	Redacted by HELP Committee												
68	Total enrollment	Redacted by HELP Committee												
69	YOY %	Redacted by HELP Committee												
70	Tuition increase	5.0%	5.0%	5.0%	5.0%	5.0%	6.0%	6.0%	6.0%	6.0%	6.0%	5.0%	5.0%	5.0%
71	Revenue per student	Redacted by HELP Committee												
72	Rev/student YOY%	Redacted by HELP Committee												
73	New institutes	Redacted by HELP Committee												
74	Total institutes	Redacted by HELP Committee												
75	New learning sites	Redacted by HELP Committee												
76	Total learning sites	Redacted by HELP Committee												
77	Revenue per institute	Redacted by HELP Committee												
78	YOY %	Redacted by HELP Committee												
79	Income Statement	Redacted by HELP Committee												
80	Total revenue	Redacted by HELP Committee												
81	Refund reclassification	Redacted by HELP Committee												
82	Revenue	Redacted by HELP Committee												
83	Revenue YOY%	Redacted by HELP Committee												
84	Ed services	Redacted by HELP Committee												
85	Refund reclassification	Redacted by HELP Committee												
86	Fd services	Redacted by HELP Committee												
87	% Rev	Redacted by HELP Committee												
88	Student services & admin	Redacted by HELP Committee												
89	% Rev	Redacted by HELP Committee												
90	One time costs	Redacted by HELP Committee												
91	% rev	Redacted by HELP Committee												
92	Special legal	Redacted by HELP Committee												
93	% Rev	Redacted by HELP Committee												
94	Total Operating expense	Redacted by HELP Committee												

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	O	P	Q	R	S	T	U	V	W	X	Y	Z
48	Redacted by HELP Committee											
49	Redacted by HELP Committee											
50	Redacted by HELP Committee											
51	Redacted by HELP Committee											
52	Redacted by HELP Committee											
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57	Redacted by HELP Committee											
58	Redacted by HELP Committee											
59	Redacted by HELP Committee											
60	Redacted by HELP Committee											
61	4Q05	2005	1Q06	2Q06	3Q06	4Q06	2006	1Q07	2Q07	3Q07	4Q07	2007
62	Redacted by HELP Committee											
63	Redacted by HELP Committee											
64	Redacted by HELP Committee											
65	Redacted by HELP Committee											
66	Redacted by HELP Committee											
67	Redacted by HELP Committee											
68	Redacted by HELP Committee											
69	Redacted by HELP Committee											
70	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
71	Redacted by HELP Committee											
72	Redacted by HELP Committee											
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94	Redacted by HELP Committee											