Military Marketing Plan

Overview:

This plan initially includes 42 ITT Technical Institute campuses that currently have a military enrollment of The plan anticipates in incremental media expenditures and results in incremental military starts.

Background:

ITT Technical Institutes has a great opportunity to expand the current penetration into the military market by focusing efforts on this key demographic. The availability of additional educational funding through the new GI Bill as well as ITT/ESI participation in the Yellow Ribbon Program allow for more service members to qualify for tuition assistance than ever before. The fact that there are currently over 6,000 students enrolled at ITT Technical Institutes across the country who are either on active duty, veterans, reservists or dependents of service members indicates that program offerings align with their experience and their goals. And the fact that both resident and on-line programs are available offer this demographic the flexibility of continuing their education while on deployment which makes ITT a very logical and appropriate choice. With a concentrated marketing effort aimed at selective states, we believe we have an opportunity to increase the number of military starts in each college helping to grow the overall census.

Objective:

Implement a program using on-line and off-line advertising as well as utilize local personnel (CRS) to penetrate the military market identified in the target areas. Establish a baseline for each college and evaluate the success based on achieving the goals set based upon market data.

Strategies/Tactics:

Develop a website specifically geared toward the Military population. Marketing
features to include testimonials from graduates with military service; feature photos
and bios on current ITT Technical Institute staff and personnel; FAQ's; Information on
Tuition Assistance as well as Available Programs, Locations and "About ITT".

- Create a :60 television compilation spot using testimonials from graduates who served in one of the military branches which would be rotated into the local television creative mix in ALL markets.
- Tag the following spots with the :10 military tag for the 27 markets in the "pilot test"; Robert Fyfe and Hurtha Johnson. Revise the current tag to reflect the opportunities now available to current military personnel, veterans and dependents of military personnel.
- Design, produce and distribute to all ITT Tech staff members in five select colleges who served in the military an "insignia" to place on their name plate and on their business card to identify their branch of service. This would help promote the value of our programs to that demographic as well as build immediate relationships based on common experiences supporting the military-friendly atmosphere at the colleges.
- Develop a "Military Presentation" for the CRS to deliver to appropriate base personnel with contacts generated by the MDOR in the 42 colleges selected as the pilot test group. The presentations would be set up to occur May through July when the CRS is not in the high schools. Initial contact information and training would be generated through
- Test the publication "MilitarySpouse" running a full-age, 4-color ad in the February and March editions. To evaluate the results, the ad would carry both an "800" number and the web address as the call to action. If the results prove positive, run ads in the June, July, August and September issues totaling six for the year. Based on the space deadlines, these insertions would support the March, June and September starts. We also recommend framing the cover of the publication and the ITT Technical Institute ad and distributing it to each college to further identify the location as "military friendly."

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Implement a Radio P.I. program as well as identify specific internet opportunities in the local markets that are included in the test. $^{\mbox{\tiny Redacted by HELP Co}}$

Markets:

Seven states have been identified as the pilot test to begin marketing specifically to the military The seven states are: California, Florida, Indiana, Kentucky, Ohio, Texas and Virginia. Within in those seven states, there are a total of 42 ITT Technical Institutes who would

be involved in penetrating this market. Through research done by the following has been identified as potential opportunity within each state and market:

California: 22 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Los Angeles

San Diego Sacramento San Francisco

Fresno TOTAL:

Florida: 14 Bases, 17 Facilities

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Tampa

Jacksonville

Miami/Ft. Lauderdale1

Orlando

TOTAL:

Indiana: 2 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Indianapolis Redacted by HELP Committee

Evansville Ft. Wayne South Bend TOTAL:

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Kentucky: 2 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Redacted by HELP Commit

Veteran's: Louisville

Lexington TOTAL:

Ohio: 3 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Cincinnati Redacted by HELP Committee

Cleveland Columbus Dayton Akron Toledo

Youngstown

TOTAL:

Texas: 14 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Dallas Redacted by HELP Committee

Houston
San Antonio
Austin
TOTAL:

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Virginia: 21 Installations

Active Personnel: Redacted by HELP Committee

Total Veteran's: Redacted by HELP Committee

Veteran's: Norfolk Redacted by HELP Committee

Washington D.C. Richmond TOTAL:

Baseline starts have been accumulated for all ITT Technical Institutes covering the period of December 2008 through September 2009. We anticipate all colleges increasing their starts within this demographic target audience with the availability of the designated website, the :60 compilation television spot and the additional tuition assistance that is now available and will report on the results after each start.

However, the goal for the 42 "pilot test" colleges who will also be implementing the :10 tag and initiating personal contact and presenting educational opportunities in various military outlets is a 20% growth in military starts. The baseline number of starts for these colleges is "; the goal would be an additional starts for a total of military starts of Redacted by HEI. By college that equates to the following:

State	College	Baseline	20% Goal	TOTAL
California	Clovis Concord Lathrop Rancho Cordova Anaheim Oxnard San Bernardino San Diego San Dimas Sylmar Torrance	Redacted by	HELP Con	nmittee
	TOTAL:			

Redacted by HELP Committee

Florida Ft. Lauderdale

Jacksonville Lake Mary Miami

Pinellas Park Tampa

TOTAL:

Indiana Fort Wayne

Indianapolis Newburgh South Bend

TOTAL:

Kentucky Lexington

Louisville

TOTAL:

Ohio Columbus

Dayton
Hilliard
Maumee
Norwood
Strongsville
Warrensville Hgts

Youngstown

TOTAL:

Texas Arlington

Austin

Houston North Houston South Houston West Richardson San Antonio

TOTAL:

Virginia Chantilly Redacted by HELP Committee

Norfolk Richmond Springfield, VA

TOTAL:

GRAND TOTAL:

Attached is the information for these colleges by start date. Fort Myers and Tallahassee have been excluded from the pilot test since they are start-ups. Also attached is the baseline starts for ALL colleges.