## Excerpts, selected by the HELP Committee, from a larger document produced by the company

Kaplan Higher Education Corporation **Document 45, Page 1** 

## Default Management Proposed New Org Structure

August 21, 2009

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## **Long Term Strategy - People**

- Imbed a <u>dedicated</u> default management person in each school with regional and group management structure reporting to Fin. E'ee (approx. Redacted million or 0.6% of 2009 KHEC forecasted revenue)
  - -Goal is 2 <u>cures</u> per day per person or 36K cures in 2010 including Redacted and Home Office personnel total cures estimated at 46K. KHEC 2009 cohort is estimated at 32K students
    - -Starting in October 1, 2010, we will start working 3 cohort years simultaneously
  - -70 staff members (\$\frac{1}{2}\text{evaluated} \text{ avg. plus benefits) with regionals also covering a school plus 3 group leaders

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